

April 25, 2006

Chairperson and Members of the  
Parks, Recreation and Community  
Resources Advisory Commission

Regular Meeting  
May 2, 2006

**Department of Community Resources  
Activity Report for March 2006**

The Department of Community Resources has been involved in the following activities for the month of March 2006:

**Recreation Programming**

Registration for Spring classes and programs continued steadily throughout the month of March.

**Special Events**

**St. Patrick's Day Parade & Festival- March 18-19, 2006**

The 12<sup>th</sup> annual St. Patrick's Day Parade was held Saturday, March 18<sup>th</sup>. Light drizzle did not discourage the creative parade line-up of entrants, large spectator crowds, and entertainment venues at Pier Plaza and 11<sup>th</sup> Street. The St. Patrick's Day Weekend Festival provided live music, vendor booths, a food court, and carnival rides to participants and spectators. Parks, Recreation, and Community Resources Advisory Commissioners participated along with Friends of Parks, Recreation Leaders, and Teen Program participants.

**Flashlight Egg Hunt- March 31, 2006**

The 4<sup>th</sup> annual Flashlight Egg Hunt was held for young teenagers in coordination with the Friday Night Drop-In Teen Program at South Park. Over 20 youth between the ages of 11-14 participated in outdoor games and relays and pizza dinner in the Teen Room prior to the hunt for chocolate eggs and novelty items. Flashlights were used to find hidden items in South Park after dusk!

**Facility Rentals**

**Civic Theater Events**

<b>Fees Charged</b>	
March 5/12/19/26	Church of Christ conducted religious services utilizing 5 rooms and the theater. Over 500 people were in attendance. The Guacamole Home Grown series presented Graham Nash & Jim Messina on 3/24 over 500 people were in attendance. On 3/25 a Watershed Expo was held using the theatre and 5 rooms, there were approximately 300 people in attendance.
March 24/25	
<b>Fees Waived</b>	
March 2/3/4	<b>Hermosa Arts Foundation Usage: 183</b> 1736 Family Crisis Center presented "Vagina Monologues." An average of 390 people were in attendance for each show. (69 Hours used)
March 1/5/6/7/8/9/10/11/ 12/14/15/16/17/18/19/20/ 21	Civic Light Opera presented a theatrical production called "Triple Espresso". An average of 265 people were in attendance for each show. (114 Hours used)

**Community Center Gymnasium**

<b>Fees Charged</b>	
Total Hours	Private Rental
7.5	Aaker, Adult Basketball
<b>7.5</b>	<b>Total Hours Fees Charged</b>
<b>Fees Waived</b>	
46.0	Hermosa Beach Fire Department
9.0	ARC
9.0	Easter Seals
258.0	Hermosa Beach Youth Basketball
<b>322.0</b>	<b>Total Hours Fees Waived</b>

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### Community Center Tennis Courts

Total Hours	Private Rental
32.0	Jeff Abbey
86.5	Adam Burt
33.0	Mike Campagna
10.0	Rick Escalante
17.0	Scott Smith
5.5	Dave Mahoney
26.0	Joe Testa
44.0	Resident Reservations
<b>254.0</b>	<b>Total Hours Fees Charged</b>
	<b>*Public court use outside of reserved time is first come first serve.</b>

### Community Center Room Rentals

Private Rentals	
447.5	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

### Skate Track

Hours	Rentals
140.0	Public Skate Hours

### Park Picnic Reservations

Park	Hours	Rental
Valley Park	85.0	18 Resident bookings
South Park	10.0	2 Resident bookings

### Clark Complex

Clark Building	
52.5	Private Rentals
Ball Fields	
221.0	Hermosa Beach Little League/Pony
Soccer Field	
0.0	AYSO

### Upcoming Events

April 29	Richstone Center Pass-Thru Walk
May 6	Great Autos of Yesteryear Car Show
May 7	Dog Parade and Trick Show
May 11	Hermosa Beach Art Walk
May 13	America's Cycle for Diabetes
May 19-21	Hermosa Beach Tennis Open
May 19	Queen Mary Tour & Luncheon Excursion
May 20	HB Little League Fundraiser
May 27-29	Fiesta Hermosa
May 27-28	CBVA Volleyball Tournament
June 3	Summer Celebration

**DEPARTMENT REVENUE FOR MARCH 2006**

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$51,446	\$68,828	\$644,470	\$578,345

**Revenue FY 2005-06 for 75% of the Fiscal Year is:**

**\$644,470** or **93%** of the projected figure of **\$692,000.00**

**Expenditures FY 2005-06 for 75% of the Fiscal Year is:**

**\$793,125** or **74%** of the projected figure of **\$1,065,163.00**

Respectfully submitted,

Concur,

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Akisha Davis  
Clerk Typist

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Lisa Lynn  
Community Resources Director

**Department of Community Resources  
Donations 2005-2006**

Date	Amount	Donor	Allocation
7.31.05	421.00	Anonymous Collection at summer concert	06/07 concert series
8.7.05	970.00	Anonymous Collection at summer concert	06/07 concert series
8.10.05	3,650.00	AYSO	#4308 Program Materials Account for Community Center
8.14.05	1,100	Anonymous Collection at summer concert	06/07 concert series
8.24.05	10,000	Central Grand Marketing Pier Plaza Promotion	06/07 concert series
9.6.05	10,000	Nestle Waters On-site Promotion	05/06 concert series
9.19.05	10,000	PRODINF (production co.) Film Permit	06/07 concert series
10.26.05	150.00	Women's Club	Halloween Carnival
10.26.05	150.00	S.Bay BMW	Halloween Carnival
10.26.05	3,000.00	HB Chamber Fiesta Beer Garden proceeds	Centennial Celebration
10.26.05	329.00	HB Chamber Fiesta Beer Garden tips	Centennial Celebration
11.28.05	300.00	Women's Club	Tree Lighting & Sand Snowman Events
2.8.06	250.00	Gary Wyland	Centennial Celebration
2.28.06	250.00	Christine Hollander	Centennial Celebration
2.28.06	10,000	Civic Entertainment Group	06/07 concert series