

February 26, 2007

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
March 6, 2007

**Department of Community Resources
Activity Report for January 2007**

The Department of Community Resources has been involved in the following activities for the month of January 2007:

Recreation Programming

Registration for winter classes and programs continued steadily throughout the month of January.

Special Events

118th Annual Tournament of Roses Parade

The morning began with fifty registrants meeting at 4:45am in the lobby of the Community Center. Participants enjoyed coffee and pastries prior to boarding the super deluxe bus which drove to Pasadena. Early arrival allowed for plenty of time to get settled into prime viewing bleacher seats. It was a chilly morning, but excitement to view the parade in person was not hampered.

Centennial Celebration

10,000 spectators crowded onto Pier Plaza to participate in the city's 100th birthday celebration. Live music performed by Dean Torrance and the Stonebridge Band set the celebratory tone. A fifteen-minute fireworks display wowed the crowd with never seen before pyrotechnics. Mayor Edgerton gave the state of the City Address and accepted congratulatory plaques from government officials. \$9,600 worth of Centennial merchandise was sold, free refreshments were served and children enjoyed a youth activity area.

Facility Rentals

Civic Theater Events

Fees Charged	
Jan. 7	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance.
Jan. 31	Karina Del Carmen Velasco presented "Viaje Mediterraneo pro Flamenco". 300 people total were in attendance.
Fees Waived	
Jan.10-30	Hermosa Arts Foundation Usage: 90 Civic Light Opera presented a theatrical production called "Quilters". An average of 292 people were in attendance for each show.

Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
6.0	Aaker, Adult Basketball
6.0	Total Hours Fees Charged
Fees Waived	
23.0	Hermosa Beach Fire Department
18.0	ARC
18.0	Easter Seals
300.0	Hermosa Beach Youth Basketball
359.0	Total Hours Fees Waived

Community Center Tennis Courts

Total Hours	Private Rental
40.0	Abbey
145.5	Burt
30.0	Campagna
7.0	Escalante
24.0	Smith
12.0	Mahoney
48.0	Resident Reservations
306.5	Total Hours Fees Charged
*Public court use outside of reserved time is first come first serve.	

Community Center Room Rentals

Private Rentals	
359.0	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 & 15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

Skate Track

Hours	Rentals
154.0	Public Skate Hours

Park Picnic Reservations

Park	Hours	Rental
Valley Park	50.0	10 Resident bookings
South Park	4.0	1 Resident bookings

Clark Complex

Clark Building	
14.0	Private Rentals
Ball Fields	
0	Hermosa Beach Little League/Pony (CLOSED FOR MAINTENANCE)
Soccer Field	
0	AYSO (CLOSED FOR MAINTENANCE)

Film Permits

Project	Type	Dates	Days
Hill Street Studios	Still Photo	January 7 & 9	2
Hotel California	Feature Film	January 23	1

Upcoming Events

March 17 & 18	St. Patrick's Day Parade & Festival
March 30	Teen Flashlight Egg Hunt
March 31	Lunch with the Bunny & Egg Hunt
March 31	CBVA Volleyball Tournament
April 2-6	Spring Break Day Camp
April 14	Hermosa Centennial 5K Run/Walk

DEPARTMENT REVENUE FOR JANUARY 2007

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$27,744	\$23,384	\$539,026	\$505,920

Revenue FY 2006-07 for 58% of the Fiscal Year is:

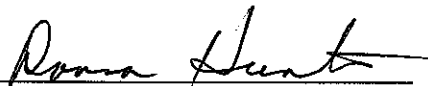
\$539,026 or **73%** of the projected figure of **\$737,000.00**

Expenditures FY 2006-07 for 58% of the Fiscal Year is:

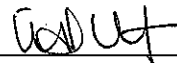
\$691,694 or **58%** of the projected figure of **\$1,203,275.00**

Respectfully submitted,

Concur,



Donna Hunter
Administrative Assistant



Lisa Lynn
Community Resources Director

**Department of Community Resources
Donations 2006-2007**

Date	Amount	Donor	Allocation
7.25.06	1,962.72	Anonymous collection at Summer Concert 7/23	07/08 Concert Series
8.1.06	2,002.11	Anonymous collection at Summer Concert 7/30/06	07/08 Concert Series
8.7.06	2,685.00	Anonymous collection at Summer Concert 8/6/06	07/08 Concert Series
8.26.06	8,000.00	Chevron Texaco	Chevron Surf Camp
9.29.06	500.00	Friends of Parks	"Hermosa 90254" Cable TV Show
10.06.06	500.00	Hermosa Kiwanis Foundation	"Hermosa 90254" Cable TV show
12.01.06	500.00	Hermosa Beach Women's Club	Sand Snowman Contest and Tree Lighting
06/07 Fiscal Year Total:	15,649.83		