

March 27, 2007

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
April 3, 2007

**Department of Community Resources
Activity Report for February 2007**

The Department of Community Resources has been involved in the following activities for the month of February 2007:

Recreation Programming:

Registration for Spring 2007 session of classes began this month.

Special Events:

55th Annual Sand & Strand Race

This event is co-sponsored by the City of Hermosa Beach and Project Touch. Featuring three racing events: 2.5-mile, 5-mile and Munchkin Run. There were a total of 442 registered runners in all three events. Approximately 30 dedicated volunteers came out to assist with set up and race operations from Project Touch, Leadership Hermosa, Redondo ROTC, and Rotary Club of Hermosa Beach. All race proceeds benefited Project Touch. Net proceeds totaled \$3,890.

Facility Rentals:

Civic Theater Events

Fees Charged	
Feb. 4/18/25	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance.
Fees Waived	
Feb. 4/5/6/7/8/9/10/11 16/17/18/23/24/25	Hermosa Arts Foundation Usage: 131 Belasco Theatre Company presented a theatrical production called "Guys and Dolls". An average of 211 people were in attendance for each show.
Feb. 4/11/14/18/20/25 28	Angelo Masino used the 2 nd Story Theatre for rehearsal of the "Clubhouse".

Community Center Room Rentals

Private Rentals	
363.0	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth	Room 6A (not available for rent)

Project	
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Skate Track

Hours	Rentals
136.0	Public Skate Hours

Clark Complex

Clark Building	
39.0	Private Rentals
Ball Fields	
118	Hermosa Beach Little League/Pony
36	Adult Slow Pitch
Soccer Field	
0	AYSO

Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
Fees Waived	
40.0	Hermosa Beach Fire Department
14.0	ARC
14.0	Easter Seals
224.0	Hermosa Beach Youth Basketball
292.0	Total Hours Fees Waived

Community Center Tennis Courts

Total Hours	Private Rental
48.5	Abbey
82.0	Burt
42.0	Campagna
8.0	Escalante
7.0	Mahoney
20.0	Smith
22.0	Resident Reservations
229.5	Total Hours Fees Charged
	*Public court use outside of reserved time is first come first serve.

Film Permits:

Project	Type	Dates	Days
D'Angelo Studio	Still Photo	February 1	1
Crume, Liisa	Student Film	February 6&7	2
DeGuzman, Stephen	Student Film	February 98	1

Upcoming Events:

March 24 – 25	7 th Annual H.B.Tennis Jr. Classic
March 30	Teen Flashlight Egg Hunt
March 31	Lunch with Bunny and Egg Hunt
April 21	Dana Point Whale Watching
April 28	Richstone Family Center Pier to Pier Walk

DEPARTMENT REVENUE FOR FEBRUARY 2007

Current Month	This Month Last Fiscal Year	Fiscal Year Last Year To Date	Fiscal Year To Date
\$60,386	\$76,283	\$595,436	\$599,412


Revenue FY 2006-07 for 67% of the Fiscal Year is:

\$599,412 or **81%** of the projected figure of **\$737,000**


Expenditures FY 2006-07 for 67% of the Fiscal Year is:

\$755,976 or **64%** of the projected figure of **\$1,184,516**

Respectfully submitted,


 Donna Hunter
 Administrative Assistant

Concur,


 Lisa Lynn
 Community Resources Director

**Department of Community Resources
 Donations 2006-2007**

Date	Amount	Donor	Allocation
7.25.06	1,962.72	Anonymous collection at Summer Concert 7/23	07/08 Concert Series
8.1.06	2,002.11	Anonymous collection at Summer Concert 7/30/06	07/08 Concert Series
8.7.06	2,685.00	Anonymous collection at Summer Concert 8/6/06	07/08 Concert Series
8.26.06	8,000.00	Chevron Texaco	Chevron Surf Camp
9.29.06	500.00	Friends of Parks	"Hermosa 90254" Cable TV Show
10.06.06	500.00	Hermosa Kiwanis Foundation	"Hermosa 90254" Cable TV show
12.01.06	500.00	Hermosa Beach Women's Club	Sand Snowman Contest and Tree Lighting
3.15.07	1,000.00	Hermosa Arts Foundation	"Hermosa 90254" Cable TV Show
06/07 Fiscal Year Total:	17,149.83		