

October 8, 2001

Honorable Mayor and Members of the
Hermosa Beach City Council

Regular Meeting of
October 23, 2001

PUBLIC WORKS DEPARTMENT MONTHLY REPORT – SEPTEMBER 2001

The Public Works Department is divided into three (3) major functions: Administration, Engineering and Maintenance.

ADMINISTRATION

The administration function coordinates and blends the efforts of all divisions of the Public Works Department in accomplishing the directives of the City Council and City Manager; this includes engineering and management of Capital Improvements Projects.

	<u>PLAN CHECKS</u>		<u>PERMITS</u>							
	STREET PLANS	PARCEL MAP	SEWER LATERAL	SEWER DEMO.	STREET EXCAV.	BANNERS	DUMPSTER/MI SC.	UTIL. CO. CUTS	BUILDING DEPT.	ENCR./C.U.P. ETC.
CURRENT MONTH	6	1	2	4	10	3	31	8	0	7
YEAR TO DATE	6	1	7	9	23	14	57	18	0	15

<u>NON-CIP PROJECTS</u> DESCRIPTION	<u>STAFF HOURS</u>		
	CURRENT	PREVIOUS MONTH	YEAR TO DATE
Field Investigations	23	11	62
Inspections	80	21	306
NPDES Permit/City Storm Water Management Program	15	18	47
General Office Engineering	35	52	116
Grant Applications	0	0	0
Projects	71	69	171
Meetings - Other Public Agencies	6	5	11
NPDES Investigations	10	7	31
TOTAL HOURS	240	183	744

ENGINEERING

- The Capital Improvement Projects currently in progress or completed are:

COMPLETED PROJECT NO.	TITLE	COST
99 - 306	Catch Basin Inserts	28,750
97 - 182	Myrtle Ave. Undergrounding	1,315,660
	TOTAL COMPLETED	1,344,410

UNDER CONSTRUCTION		
PROJECT NO.	TITLE	EST. COST
00 - 139	Hermosa Ave./Manhattan Ave., 16 th St. to 26 th St.	596,036
00 - 171	Ardmore between 1 st & 2 nd , 25 th to Gould	82,500
01 - 168	Manhattan Avenue, 27 th St. to Boundary	612,760
97 - 183	Loma Dr. Undergrounding	1,307,457
01 - 532	South Park Roller Hockey Rink Improvements ON HOLD	146,000
TOTAL UNDER CONSTRUCTION		2,744,753

OUT TO BID		
PROJECT NO.	TITLE	EST. COST
95 - 622	City Hall Remodel, ADA Upgrade	665,339
01 - 628	Community Center Courtyard & Painting	270,000
TOTAL OUT TO BID		935,339

UNDER DESIGN		
PROJECT NO.	TITLE	EST. COST
00 - 172	21 st Street Improvements Valley to Power	221,234
00 - 191	14 th St. Landscape Planters	20,000
00 - 192	Loma Area Street Improvements	975,663
00 - 410	Loma Area Sewer Improvements	600,000
00 - 411	Sewer Rehab – Target Area 1	880,102
00 - 412	Sewer Rehab – Target Area 2	775,690
00 - 413	Sewer Rehab – Target Area 3	69,401
00 - 414	Sewer Rehab – Target Area 4	40,330
99 - 305	Installation of CDS Units	380,660
01 - 159	Hillcrest & Rhodes, 18 th to 21 st	368,406
99 - 610	Fire Station Upstairs Remodel & Additions	432,810
00 - 630	Pier Renovation, Phase III	912,444
TOTAL UNDER DESIGN		5,676,740

TO BE DESIGNED		
PROJECT NO.	TITLE	EST. COST
00 - 140	11 th St. On Street Parking Improvements	210,000
01 - 154	15 th Street between Hermosa Ave. & Beach Drive	20,000
01 - 164	Various Street Improvements #2	154,450
01 - 166	Slurry & Crack Sealing, east of PCH	120,600
01 - 167	Various Concrete Pavement Repairs	100,000
99 - 409	Manhole Repair/Reconstruction	150,000
99 - 529	Clark Field Improvements	30,000
TOTAL TO BE DESIGNED		785,050

MAINTENANCE

The maintenance function of the Public Works Department is divided into the following sections:

- Building Maintenance
- Sewers/Storm Drains
- Equipment Service
- Street Lighting
- Parks/Medians
- Street Maintenance/Traffic Safety

Building Maintenance: Replaced lights at City Hall (stairwells, roof); repaired plumbing at Strand restrooms; changed the marquee; repaired South Park restrooms; repaired Clark Building doors; Valley Park lighting repaired; graffiti removal at Community Center; replaced Clark Field dugout roof.

Equipment Service Division: Ongoing vehicle and equipment maintenance.

Parks/Medians Division: Started citywide tree trimming; repaired gates and fences at South Park; ongoing median maintenance; repaired irrigation at Clark Field; repaired irrigation at Edith Rodaway Park; repaired drinking fountain at 6th and Prospect; repaired Greenbelt irrigation.

Sewers/Storm Drain Division: Repaired pump station at 35th and the Strand and 33rd and Ingleside; responded to plugged sewers at Manhattan Avenue and 16th and Bayview; removed rocks and debris from the beach; assisted with new parking meter sign installation.

Street Lighting Division: Installed handrail at the Community Center; repaired Community Center electricity; installed American flags; re-bulbed light fixtures citywide; installed and replaced banners; repaired Strand flashing lights; started banner cable replacement.

Street Maintenance/Traffic Safety Division: Repaired gutter at Manhattan and Pier; installed new red line on Ozone, Loma and Palm; installed new signs on Pier, Hermosa and Downtown; assisted with dugout repairs; pothole repairs; painted all school crosswalks; finished new school signs; new red lines and legends on Ozone and Loma painted; installed stop legends citywide; installed new meter signs on Pier and Hermosa Avenues.

Graffiti Removal:

<u>FY 01-02</u>		<u>FY 00-01</u>	
<u>MONTH</u>	<u>HOURS</u>	<u>MONTH</u>	<u>HOURS</u>
JULY	46.0	JULY	37.5
AUGUST	31.0	AUGUST	21.5
SEPTEMBER	19.0	SEPTEMBER	26.0
OCTOBER		OCTOBER	55.0
NOVEMBER		NOVEMBER	13.0
DECEMBER		DECEMBER	38.5
JANUARY		JANUARY	48.0
FEBRUARY		FEBRUARY	1.0
MARCH		MARCH	20.5
APRIL		APRIL	28.0
MAY		MAY	52.0
JUNE		JUNE	81.0
TOTALS	96.0		422.0

Respectfully submitted:

Concur:

Rhea B. Punneo
Administrative Assistant

Harold C. Williams, P.E.
Public Works Director/City Engineer

Noted:

Stephen R. Burrell
City Manager

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