

May 8, 2002

Honorable Mayor and Members of the  
Hermosa Beach City Council

Regular Meeting of  
May 28, 2002

## PUBLIC WORKS DEPARTMENT MONTHLY REPORT – APRIL 2002

The Public Works Department is divided into three (3) major functions: Administration, Engineering and Maintenance.

### ADMINISTRATION

The administration function coordinates and blends the efforts of all divisions of the Public Works Department in accomplishing the directives of the City Council and City Manager; this includes engineering and management of Capital Improvements Projects.

<u>PLAN CHECKS</u>			<u>PERMITS</u>							
STREET PLANS	PARCEL MAP		SEWER LATERAL	SEWER DEMO.	STREET EXCAV.	BANNERS	DUMPSTER/MI SC.	UTIL. CO. CUTS	BUILDING DEPT.	ENCR./C.U.P. ETC.
CURRENT MONTH	10	1	2	2	6	2	12	26	0	2
YEAR TO DATE	26	1	24	22	69	26	136	115	0	31

<u>NON-CIP PROJECTS</u> DESCRIPTION	<u>STAFF HOURS</u>		
	CURRENT	PREVIOUS MONTH	YEAR TO DATE
Field Investigations	2	15	201
Inspections	70	82	1008
NPDES Permit/City Storm Water Management Program	7	10	116
General Office Engineering	96	43	382
Grant Applications	0	0	7
Projects	27	60	607
Meetings - Other Public Agencies s	9	2	63
NPDES Investigations	0	5	80
<b>TOTAL HOURS</b>	<b>211</b>	<b>217</b>	<b>2464</b>

### ENGINEERING

- The Capital Improvement Projects currently in progress or completed are:

COMPLETED PROJECT NO.	TITLE	COST
00 - 139	Hermosa Ave./Manhattan Ave., 16 <sup>th</sup> St. to 26 <sup>th</sup> St.	360,000
01 - 168	Manhattan Avenue, 27 <sup>th</sup> St. to Boundary	430,000
00 - 171	Ardmore between 1 <sup>st</sup> to Gould	323,500
97 - 182	Myrtle Ave. Undergrounding	1,315,660
99 - 306	Catch Basin Inserts	21,918
<b>TOTAL COMPLETED</b>		<b>2,451,078</b>

<b>UNDER CONSTRUCTION</b>		
<b>PROJECT NO.</b>	<b>TITLE</b>	<b>EST. COST</b>
01 - 166	Slurry & Crack Sealing, east of PCH	120,600
97 - 183	Loma Dr. Undergrounding	1,307,457
00 - 191	14 <sup>th</sup> St. Landscape Planters	25,000
01 - 531	3 <sup>rd</sup> Street Park	70,000
01 - 532	South Park Roller Hockey Rink Improvements	135,000
95 - 622	City Hall Remodel, ADA Upgrade	1,595,446
01 - 628	Community Center Courtyard	140,000
<b>TOTAL UNDER CONSTRUCTION</b>		<b>3,393,503</b>

<b>OUT TO BID</b>		
<b>PROJECT NO.</b>	<b>TITLE</b>	<b>EST. COST</b>
00 - 172	21 <sup>st</sup> Street Improvements Valley to Power	221,682
95 - 507	Valley Park Improvements	2,095,200
01 - 628	Community Center Painting	151,120
<b>TOTAL OUT TO BID</b>		<b>2,468,002</b>

<b>UNDER DESIGN</b>		
<b>PROJECT NO.</b>	<b>TITLE</b>	<b>EST. COST</b>
01 - 159	Hillcrest & Rhodes, 18 <sup>th</sup> to 21 <sup>st</sup>	368,406
00 - 192	Loma Area Street Improvements	1,000,000
99 - 305	Installation of CDS Units CANCELLED	0
00 - 410	Loma Area Sewer Improvements	600,000
00 - 411	Sewer Rehab – Target Area 1	908,900
00 - 412	Sewer Rehab – Target Area 2	800,900
00 - 413	Sewer Rehab – Target Area 3	1,048,000
00 - 414	Sewer Rehab – Target Area 4	644,100
99 - 610	Fire Station Upstairs Remodel & Additions	432,810
00 - 630	Pier Renovation, Phase III	1,500,000
<b>TOTAL UNDER DESIGN</b>		<b>7,303,116</b>

<b>TO BE DESIGNED</b>		
<b>PROJECT NO.</b>	<b>TITLE</b>	<b>EST. COST</b>
00 - 140	11 <sup>th</sup> St. On Street Parking Improvements	210,000
01 - 154	15 <sup>th</sup> Street between Hermosa Ave. & Beach Drive	20,000
01 - 164	Various Street Improvements #2	1,597,000
01 - 167	Various Concrete Pavement Repairs	100,000
99 - 409	Manhole Repair/Reconstruction	150,000
99 - 529	Clark Field Improvements	357,100
<b>TOTAL TO BE DESIGNED</b>		<b>2,434,100</b>

## MAINTENANCE

The maintenance function of the Public Works Department is divided into the following sections:

- Building Maintenance
- Equipment Service
- Parks/Medians
- Sewers/Storm Drains
- Street Lighting
- Street Maintenance/Traffic Safety

**Building Maintenance:** Changed marquee, repaired doors at Community Center, repaired lights at Community Center; repaired doors at Base III; repaired floor at Community Center; removed graffiti from Clark Field buildings; repaired beach restrooms – doors and plumbing; repaired vandalism at the Community Center.

**Equipment Service Division:** Ongoing vehicle and equipment maintenance.

**Parks/Medians Division:** Irrigation repaired at Noble Park; ongoing median maintenance, repaired drinking fountain at Greenwood Park; repaired South Park equipment; installed new median plants; removed overhead wires at the Community Center; installed Clark Field restroom partitions.

**Sewers/Storm Drain Division:** Started emergency repairs at 25<sup>th</sup> and Ozone and Bard; checked pump stations; repaired plumbing in beach restrooms; repaired plumbing in jail cells; inventoried all lighting citywide; repaired plumbing at Community Center; removed graffiti.

**Street Lighting Division:** Put up and took down banners; assisted with Loma Underground project; constructed stands for ceremony; repaired lights in parking lot C; repaired street lights citywide; removed wires from Community Center roof; repaired lights in Police Department offices; re-bulbed all City traffic signals.

**Street Maintenance/Traffic Safety Division:** Repaired stop signs at the south end of Hermosa Avenue; repaired potholes citywide; ground sidewalks; repaired street signs; repaired Cypress encroachment; rebuilt yard pole storage; painted mechanic's building; marked new equipment; took confined space training; painted red curbs; repaired bollards; removed graffiti.

### Graffiti Removal:

<u>FY 01-02</u>		<u>FY 00-01</u>	
<u>MONTH</u>	<u>HOURS</u>	<u>MONTH</u>	<u>HOURS</u>
JULY	46.0	JULY	37.5
AUGUST	31.0	AUGUST	21.5
SEPTEMBER	19.0	SEPTEMBER	26.0
OCTOBER	42.0	OCTOBER	55.0
NOVEMBER	9.5	NOVEMBER	13.0
DECEMBER	8.0	DECEMBER	38.5
JANUARY	25.0	JANUARY	48.0
FEBRUARY	22.5	FEBRUARY	1.0
MARCH	21.5	MARCH	20.5
APRIL	21.0	APRIL	28.0
MAY		MAY	52.0
JUNE		JUNE	81.0
TOTALS	<hr/> 245.5		<hr/> 422.0

Respectfully submitted:

Concur:

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Rhea B. Punneo  
Administrative Assistant

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Harold C. Williams, P.E.  
Public Works Director/City Engineer

Noted:

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Stephen R. Burrell  
City Manager

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