

August 21, 2002

Honorable Chairman and Members of
the Hermosa Beach Public Works Commission

Regular Meeting of
August 28, 2002

**FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM –
FISCAL YEARS 2002-03 THROUGH 2006-07**

Recommendation:

It is recommended that the Commission review the attached Five-Year Capital Improvement Plan for FY 2002-03 through 2006-07 and provide comments.

Summary:

In follow up to Council's approval of the FY 2002-03 Capital Improvement Program, Staff has adjusted the Capital Improvement Plan to reflect the changes to the Plan resulting from that approval. In addition, Staff has developed the proposed projects for FY 2006-07 for the Commission's review and feedback.

Attachments: 1. Detail summary of the proposed new projects
2. Draft Capital Improvement Project Request Summary for Fiscal
Years 2002-03 thru 2006-07

Respectfully submitted,

Harold C. Williams, P.E.
Director of Public Works/City Engineer