

May 10, 2005

Honorable Chairman and Members of the
Public Works Commission

Regular Meeting of
May 18, 2005

CAPITAL IMPROVEMENT PROJECTS FOR FY 05/06

Recommendation:

It is recommended that the Public Works Commission receive and file this report from staff on proposed Capital Improvement Projects (CIP) for Fiscal Year 05/06.

Summary:

Staff is recommending to Council a total CIP budget of \$5,587,867, which includes \$3,221,842 for street improvements; \$874,000 for sewer improvements; \$275,000 for park improvements (Clark Field); and \$1,217,025 for building improvements. Attached are detail sheets all of these projects.

Major streets proposed for improvement are Pier Avenue, Manhattan Avenue, Hermosa Avenue and Longfellow Avenue. The Pavement Management Study was utilized to prioritize improvement of residential streets. Streets were selected which were determined to be in the worst condition; alleys were given lower priority. We also delayed streets for refurbishment where underground utility districts are proposed (are at least in design phase).

Attachments:

1. CIP spread sheet
2. Project detail sheets

Respectfully submitted,

Richard D. Morgan, P.E.
Director of Public Works/City Engineer