

July 17, 2006

Honorable Mayor and Members of the
Hermosa Beach City Council

Regular Meeting of
July 25, 2006

PUBLIC WORKS DEPARTMENT MONTHLY REPORT – JUNE 2006

The Public Works Department is divided into three (3) major functions: Administration, Engineering and Maintenance.

ADMINISTRATION

The administration function coordinates and blends the efforts of all divisions of the Public Works Department in accomplishing the directives of the City Council and City Manager; this includes engineering and management of Capital Improvements Projects.

	PLAN CHECK FOR CONST.	ENVIRON. PLAN REVIEW	SEWER LATERAL	SEWER DEMO.	STREET EXCAV.	BANNERS	DUMPSTER/ MISC.	UTIL. CO. CUTS	ENCR./C.U.P. ETC.
CURRENT MONTH	8	2	8	2	15	1	25	16	3
YEAR TO DATE	94	9	54	69	98	57	337	221	30

<u>NON-CIP PROJECTS</u> DESCRIPTION	<u>STAFF HOURS</u>		
	CURRENT	PREVIOUS MONTH	YEAR TO DATE
Field Investigations	4	61	301
Inspections	127	118	1,532
NPDES Permit/City Storm Water Management Program	11	9	104
General Office Engineering	61	51	594
Grant Applications	0	0	92
Projects	59	51	677
Meetings – Other Public Agencies	9	11	78
NPDES Investigations	1	4	78
TOTAL HOURS	272	305	3,456

<u>SERVICE REQUESTS</u> DESCRIPTION	<u>COUNTS*</u>		
	RECEIVED CURRENT MONTH	RECEIVED YTD	COMPLETED YTD
Building Maintenance	52	516	464
Medians	1	9	7
Parks	24	230	184
Sewers	3	44	36
Storm Drains	6	78	74
Street Lighting	27	154	127
Street Maintenance	36	321	277
Traffic Safety	23	299	257
Vehicle Maintenance	52	342	332
Other	44	398	368
Call-Outs (Services provided after hours and/or on weekends) **	0	45	45
Restarted Counts 7/1/05	268	2,436	2,171
TOTALS 89% completed			

ENGINEERING

•The Capital Improvement Projects currently in progress or completed are:

COMPLETED PROJECT NO.	TITLE	05-06 BUDGET AMOUNT
04 - 113*	Concrete Road Reconstruction at Various Locations	100,000
04 - 115*	Street Imp. – 20 th St., Valley Dr. to Power St.	149,500
99 - 409*	Manhole Repair/Reconstruction	244,315
00 - 412*	Sewer Improvements*	76,290
04 - 534*	Park Improvements – Fort Lots of Fun	100,000
04 - 534*	Park Improvements –Lawn Bowling Club Re-sodding	25,000
00 - 630	Pier Renovation, Phase III	577,733
05 - 633	Re-Roofing of City Buildings	176,027
TOTAL COMPLETED		1,448,865

UNDER CONSTRUCTION PROJECT NO.	TITLE	05-06 BUDGET AMOUNT
03 - 418*	Pump Station Upgrades	452,776
05 - 109	Concrete Road Reconstruction – Various Locations	75,000
04 - 117	Manhattan Ave. Street Improvements	720,000
04 - 118	Strand Bikeway Light Fixture Replacements	62,100
05 - 120	Street Improvements – Various Locations	1,621,818
02 - 626	Community Center ADA Upgrades, Phases 3	218,066
05 - 643	Pier Concrete Deck Treatment	125,000
05 - 645	Police Department HVAC	185,165
TOTAL COMPLETED		4,359,065

OUT TO BID PROJECT NO.	TITLE	05-06 BUDGET AMOUNT
04 - 116	Street Imp. – Pier Ave., Hermosa Ave. to PCH	48,348
TOTAL OUT TO BID		48,348

UNDER DESIGN PROJECT NO.	TITLE	05-06 BUDGET AMOUNT
02 - 104	Bayview Undergrounding Street Improvements	205,600
02 - 106	Beach Drive Undergrounding/Street Improvements	205,600
04 - 112*	Slurry/Crack Sealing at Various Locations	100,000
05 - 121	Street Improvements – Aviation Blvd. Tree Project	151,482
05 - 413	Sewer Improvements – Target Areas 2 thru 4	874,000
04 - 535	Clark Field Improvements	275,000
99 - 610	Fire Station Upstairs Remodel & Additions	25,400
02 - 612	City Yard Renovation	241,000
99 - 631	Beach Restrooms – Rehabilitation	38,826
01 - 121	Aviation Street Tree Project	151,000
TOTAL TO BE DESIGNED		2,116,908

TO BE DESIGNED PROJECT NO.	TITLE	05-06 BUDGET AMOUNT
05 - 110	Slurry/Crack Sealing – Various Locations	95,000
05 - 119	Hermosa Ave. & Longfellow Ave.	142,000
02 - 634	Exterior Painting of City Buildings – POSTPONED	26,000
TOTAL TO BE DESIGNED		263,000

*04-05 Budget – Projects being completed in 05-06 – some with add'l. \$\$ for 05-06.

MAINTENANCE

The maintenance function of the Public Works Department is divided into the following sections:

- ◆ Building Maintenance
- ◆ Sewers/Storm Drains
- ◆ Equipment Service
- ◆ Street Lighting
- ◆ Parks/Medians
- ◆ Street Maintenance/Traffic Safety

Building Maintenance: Repaired beach restroom lights; installed new fixtures in beach restrooms; set up and took down Council Chambers set-up; installed data lines; repaired windows at Community Center; changed marquee.

Equipment Service Division: Prepped vehicles for holidays; fabricated cone racks; repaired pressure washer; repaired Code 3 lights; repaired radar tracker; repaired CNG vehicles; repaired barbecue; took Fords in for recalls; ongoing vehicle repairs.

Parks/Medians Division: Repaired irrigation at Valley Park, Clark Field, the Community Center and various other parks; repaired turf at Noble Park; planted new trees on Hermosa Avenue; repaired beach swings; rebuild, refurbished volley ball courts; tested all backflow valves; upgraded new central controller; installed new wind screens at Community Center.

Sewers/Storm Drain Division: Continued sewer cleaning in Downtown area; installed new pumps at Parking Structure; rodded plugged sewer; opened storm drain at 35th; coordinated clean up at 24th due to sewer plug; reviewed sewer plans for CIP; cleaned storm drains.

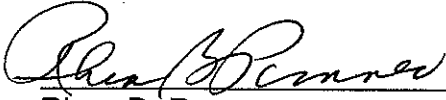
Street Lighting/Medians Division: Installed and/or repaired Plaza bollards; replaced Lot A lights; rebuild utility box bases for Hermosa Avenue; repaired Strand lights at 5th and 14th; installed flags citywide; installed banners.

Street Maintenance/Traffic Safety Division: Removed graffiti citywide; delivered and picked up barricades for AVP; performed hot and cold A/C repairs; concrete repairs; repaired benches for Pier and Plaza; did trash can maintenance on the Strand; cleaned up yard; repaired street signs, ground down street hazards; painted street legends; ordered replacement materials.

<u>Graffiti Removal</u>			
<u>FY 05-06</u>		<u>FY 04-05</u>	
<u>MONTH</u>	<u>HOURS</u>	<u>MONTH</u>	<u>HOURS</u>
JULY	5.0	JULY	31.5
AUGUST	61.5	AUGUST	38.0
SEPTEMBER	40.0	SEPTEMBER	19.0
OCTOBER	35.0	OCTOBER	9.5
NOVEMBER	27.0	NOVEMBER	6.0
DECEMBER	54.0	DECEMBER	9.0
JANUARY	6.0	JANUARY	1.5
FEBRUARY	20.25	FEBRUARY	15.5
MARCH	24.5	MARCH	30.5
APRIL	47.0	APRIL	25.5
MAY	13.5	MAY	6.0
JUNE	80.0	JUNE	25.0
TOTALS	413.75	TOTALS	217.0

Respectfully submitted:

Concur:

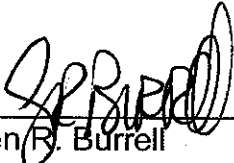


Rhea B. Punneo
Administrative Assistant



Richard D. Morgan, P.E.
Director of Public Works/City Engineer

Noted:



Stephen R. Burrell
City Manager

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