

PUBLIC WORKS DEPARTMENT MONTHLY REPORT – DECEMBER 2006

The Public Works Department is divided into three (3) major functions: Administration, Engineering and Maintenance.

ADMINISTRATION

The administration function coordinates and blends the efforts of all divisions of the Public Works Department in accomplishing the directives of the City Council and City Manager; this includes engineering and management of Capital Improvements Projects.

| | PLAN CHECK FOR CONST. | ENVIRON. PLAN REVIEW | SEWER LATERAL | SEWER DEMO. | STREET EXCAV. | BANNERS | DUMPSTER/ MISC. | UTIL. CO. CUTS | ENCR./C.U.P. ETC. |
|----------------------|-----------------------|----------------------|---------------|-------------|---------------|---------|-----------------|----------------|-------------------|
| CURRENT MONTH | 3 | 0 | 1 | 0 | 2 | 1 | 25 | 8 | 2 |
| YEAR TO DATE | 37 | 1 | 12 | 11 | 56 | 10 | 136 | 106 | 19 |

| <u>NON-CIP PROJECTS</u> DESCRIPTION | <u>STAFF HOURS</u> | | |
|--|---------------------------|----------------|--------------|
| | CURRENT | PREVIOUS MONTH | YEAR TO DATE |
| Field Investigations | 9 | 25 | 131 |
| Inspections | 115 | 124 | 746 |
| NPDES Permit/City Storm Water Management Program | 8 | 21 | 99 |
| General Office Engineering | 15 | 70 | 271 |
| Grant Applications | 0 | 0 | 5 |
| Projects | 11 | 20 | 202 |
| Meetings – Other Public Agencies | 5 | 10 | 78 |
| NPDES Investigations | 2 | 2 | 40 |
| TOTAL HOURS | 165 | 272 | 1,572 |

| <u>SERVICE REQUESTS</u> DESCRIPTION | <u>COUNTS*</u> | | |
|---|------------------------|--------------|---------------|
| | RECEIVED CURRENT MONTH | RECEIVED YTD | COMPLETED YTD |
| Building Maintenance | 31 | 266 | 198 |
| Medians | 1 | 4 | 3 |
| Parks | 13 | 121 | 83 |
| Sewers | 5 | 26 | 24 |
| Storm Drains | 2 | 28 | 21 |
| Street Lighting | 50 | 132 | 70 |
| Street Maintenance | 16 | 156 | 114 |
| Traffic Safety | 31 | 168 | 100 |
| Vehicle Maintenance | 17 | 174 | 167 |
| Other | 38 | 231 | 153 |
| Call-Outs (Services provided after hours and/or on weekends) ** | 4 | 23 | 23 |
| Restarted Counts 7/1/06 | 208 | 1,329 | 956 |
| TOTALS 72% completed | | | |

ENGINEERING

•The Capital Improvement Projects currently in progress or completed are:

| COMPLETED PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|----------------------------------|--|------------------------------------|
| 05 - 643* | Pier Concrete Deck Treatment | 125,000 |
| 05 - 645* | Police Department HVAC (change order issued) | 185,165 |
| TOTAL COMPLETED | | 310,165 |

| UNDER CONSTRUCTION PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|---|--|------------------------------------|
| 02 - 106 | Beach Drive Undergrounding/Street Improvements | 152,561 |
| 05 - 109* | Concrete Road Reconstruction – Various Locations | 75,000 |
| 05 - 110* | Slurry/Crack Sealing – Various Locations | 95,000 |
| 04 - 112* | Slurry/Crack Sealing at Various Locations | 100,000 |
| 04 - 117 | Manhattan Ave. Street Improvements | 352,957 |
| 04 - 118* | Strand Bikeway Light Fixture Replacements | 62,100 |
| 05 - 120 | Street Improvements – Various Locations | 756,117 |
| 01 - 121* | Aviation Street Tree Project | 151,000 |
| 03 - 418* | Pump Station Upgrades | 452,776 |
| 04 - 535 | Clark Field Improvements | 422,413 |
| 02 - 626* | Community Center ADA Upgrades, Phase 3 | 218,066 |
| TOTAL COMPLETED | | 3,023,155 |

| OUT TO BID PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|-----------------------------------|---------------------------------------|------------------------------------|
| 06 - 641 | Clark Building Refurbishment, Phase 1 | 25,000 |
| TOTAL OUT TO BID | | 25,000 |

| UNDER DESIGN PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|---|--|------------------------------------|
| 02 - 104 | Bayview Undergrounding Street Improvements | 175,000 |
| 04 - 116 | Street Imp. – Pier Ave., Hermosa Ave. to PCH | 1,749,604 |
| 05 - 413 | Sewer Improvements – Target Areas 2 thru 4 | 167,430 |
| 02 - 612 | City Yard Renovation | 660,000 |
| 99 - 631* | Beach Restrooms – Rehabilitation | 38,826 |
| TOTAL TO BE DESIGNED | | 2,790,860 |

| TO BE DESIGNED PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|---|---|------------------------------------|
| 05 - 119 | Hermosa Ave. & Longfellow Ave. | 855,577 |
| 06 - 124 | Street Improvements – 16 th St., PCH to Prospect | 95,000 |
| 06 - 419 | Sanitary Sewer Improvements | 140,173 |
| 04 - 534 | Park Improvements – Edith Rodaway | 35,000 |
| 06 - 640 | Fire Station Renovation | 91,500 |
| 06 - 644 | Community Center Upgrades, Phase 4 | 224,424 |
| TOTAL TO BE DESIGNED | | 1,441,674 |

*04-05, 05-06 Budgets – Projects being completed in 06-07 – some with add'l. \$\$ for 06-07.

MAINTENANCE

The maintenance function of the Public Works Department is divided into the following sections:

- ◆ Building Maintenance
- ◆ Sewers/Storm Drains
- ◆ Equipment Service
- ◆ Street Lighting
- ◆ Parks/Medians
- ◆ Street Maintenance/Traffic Safety

Building Maintenance: Fire extinguisher inspections and service; set up Council Chambers for meetings and testing; repaired plumbing at Base 3; repaired electrical at Parking Structure; repaired plumbing at Strand restrooms; installed Christmas lights at Greenwood Park; bought and rebuilt flag poles for Centennial celebration; repaired marquee; removed and installed marquee messages.

Equipment Service Division: Repaired speed trailer; began repairs on emergency generator at Police Department; welded brackets for barricades; did smog inspections; sent units out for body repairs, and/or front end alignments; removed auction equipment; assisted with Clark Field repairs; installed new lights on shop truck.

Parks/Medians Division: Continued working on Clark Field renovation; installed new landscaping on Hermosa Avenue for Centennial celebration; began Kay Etow Park renovation; prepared bid package for tennis court resurfacing; repaired irrigation system citywide.

Sewers/Storm Drain Division: Reviewed plans for sewer repairs at various locations; opened storm drains for anticipated rain; met with several home owners regarding sewer issues.

Street Lighting/Medians Division: Repaired palm tree lights for new lighting installation; replaced parking lot A & B lights; installed Christmas decorations; installed new pole at 30th walk street; installed and removed banners; replaced and repaired streetlights citywide; installed memorial plaque in Noble Park.

Street Maintenance/Traffic Safety Division: Removed graffiti citywide; began rebuilding asphalt concrete areas in Clark Field; started rebuilding dugout at Clark Field; repaired and/or installed new sink and water heater at Animal Control area; replaced City signs; worked with contractor doing crosswalks and legends.

| <u>Graffiti Removal</u> | | | |
|-------------------------|--------------|-----------------|--------------|
| <u>FY 06-07</u> | | <u>FY 05-06</u> | |
| <u>MONTH</u> | <u>HOURS</u> | <u>MONTH</u> | <u>HOURS</u> |
| JULY | 65.5 | JULY | 5.0 |
| AUGUST | 83.0 | AUGUST | 61.5 |
| SEPTEMBER | 36.0* | SEPTEMBER | 40.0 |
| OCTOBER | 47.0 | OCTOBER | 35.0 |
| NOVEMBER | 45.5 | NOVEMBER | 27.0 |
| DECEMBER | 2.0 | DECEMBER | 54.0 |
| JANUARY | | JANUARY | 6.0 |
| FEBRUARY | | FEBRUARY | 20.25 |
| MARCH | | MARCH | 24.5 |
| APRIL | | APRIL | 47.0 |
| MAY | | MAY | 13.5 |
| JUNE | | JUNE | 80.0 |
| TOTALS | 94.5 | | 413.75 |

*Advised of 23 additional hours of graffiti removal after report for September submitted.

Respectfully submitted:

Concur:

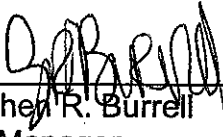


Rhea B. Punneo
Administrative Assistant



Richard D. Morgan, P.E.
Director of Public Works/City Engineer

Noted:



Stephen R. Burrell
City Manager

February 20, 2007

Honorable Mayor and Members of the
Hermosa Beach City Council

Regular Meeting of
February 27, 2007

PUBLIC WORKS DEPARTMENT MONTHLY REPORT – JANUARY 2007

The Public Works Department is divided into three (3) major functions: Administration, Engineering and Maintenance.

ADMINISTRATION

The administration function coordinates and blends the efforts of all divisions of the Public Works Department in accomplishing the directives of the City Council and City Manager; this includes engineering and management of Capital Improvements Projects.

| | PLAN CHECK FOR CONST. | ENVIRON. PLAN REVIEW | SEWER LATERAL | SEWER DEMO. | STREET EXCAV. | BANNERS | DUMPSTER/ MISC. | UTIL. CO. CUTS | ENCR./C.U.P. ETC. |
|----------------------|-----------------------|----------------------|---------------|-------------|---------------|---------|-----------------|----------------|-------------------|
| CURRENT MONTH | 4 | 2 | 8 | 2 | 11 | 8 | 38 | 22 | 3 |
| YEAR TO DATE | 41 | 3 | 20 | 13 | 67 | 18 | 174 | 128 | 22 |

| <u>NON-CIP PROJECTS</u> DESCRIPTION | <u>STAFF HOURS</u> | | |
|--|---------------------------|----------------|--------------|
| | CURRENT | PREVIOUS MONTH | YEAR TO DATE |
| Field Investigations | 9 | 25 | 131 |
| Inspections | 115 | 124 | 746 |
| NPDES Permit/City Storm Water Management Program | 8 | 21 | 99 |
| General Office Engineering | 15 | 70 | 271 |
| Grant Applications | 0 | 0 | 5 |
| Projects | 11 | 20 | 202 |
| Meetings – Other Public Agencies | 5 | 10 | 78 |
| NPDES Investigations | 2 | 2 | 40 |
| TOTAL HOURS | 165 | 272 | 1,572 |

| <u>SERVICE REQUESTS</u> DESCRIPTION | RECEIVED CURRENT MONTH | <u>COUNTS*</u> | |
|---|-------------------------------|-----------------------|---------------|
| | | RECEIVED YTD | COMPLETED YTD |
| Building Maintenance | 36 | 302 | 221 |
| Medians | 0 | 4 | 3 |
| Parks | 25 | 146 | 101 |
| Sewers | 5 | 31 | 29 |
| Storm Drains | 1 | 29 | 24 |
| Street Lighting | 16 | 148 | 98 |
| Street Maintenance | 22 | 178 | 130 |
| Traffic Safety | 28 | 196 | 115 |
| Vehicle Maintenance | 25 | 199 | 186 |
| Other | 29 | 260 | 176 |
| Call-Outs (Services provided after hours and/or on weekends) ** | 11 | 34 | 34 |
| Restarted Counts 7/1/06 | 198 | 1,527 | 1,117 |
| TOTALS 73% completed | | | |

ENGINEERING

•**The Capital Improvement Projects currently in progress or completed are:**

| COMPLETED PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|----------------------------------|--|------------------------------------|
| 05 - 643* | Pier Concrete Deck Treatment | 125,000 |
| 03 - 418* | Pump Station Upgrades | 452,776 |
| 05 - 645* | Police Department HVAC (change order issued) | 185,165 |
| TOTAL COMPLETED | | 310,165 |

| UNDER CONSTRUCTION PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|---|--|------------------------------------|
| 02 - 106 | Beach Drive Undergrounding/Street Improvements | 152,561 |
| 05 - 109* | Concrete Road Reconstruction – Various Locations | 75,000 |
| 05 - 110* | Slurry/Crack Sealing – Various Locations | 95,000 |
| 04 - 112* | Slurry/Crack Sealing at Various Locations | 100,000 |
| 04 - 117 | Manhattan Ave. Street Improvements | 352,957 |
| 04 - 118* | Strand Bikeway Light Fixture Replacements | 62,100 |
| 05 - 120 | Street Improvements – Various Locations | 756,117 |
| 01 - 121* | Aviation Street Tree Project | 151,000 |
| 06 - 641 | Clark Building Refurbishment, Phase 1 | 25,000 |
| 04 - 535 | Clark Field Improvements | 422,413 |
| 02 - 626* | Community Center ADA Upgrades, Phase 3 | 218,066 |
| TOTAL COMPLETED | | 3,023,155 |

| OUT TO BID PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|-----------------------------------|--------------|------------------------------------|
| TOTAL OUT TO BID | | |

| UNDER DESIGN PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|---|--|------------------------------------|
| 02 - 104 | Bayview Undergrounding Street Improvements | 175,000 |
| 04 - 116 | Street Imp. – Pier Ave., Hermosa Ave. to PCH | 1,749,604 |
| 05 - 119 | Hermosa Ave. & Longfellow Ave. | 855,577 |
| 05 - 413 | Sewer Improvements – Target Areas 2 thru 4 | 167,430 |
| 04 - 534 | Park Improvements – Edith Rodaway | 35,000 |
| 02 - 612 | City Yard Renovation | 660,000 |
| 99 - 631* | Beach Restrooms – Rehabilitation | 38,826 |
| TOTAL TO BE DESIGNED | | 2,790,860 |

| TO BE DESIGNED PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|---|---|------------------------------------|
| 06 - 124 | Street Improvements – 16 th St., PCH to Prospect | 95,000 |
| 06 - 419 | Sanitary Sewer Improvements | 140,173 |
| 06 - 640 | Fire Station Renovation | 91,500 |
| 06 - 644 | Community Center Upgrades, Phase 4 | 224,424 |
| TOTAL TO BE DESIGNED | | 1,441,674 |

*04-05, 05-06 Budgets – Projects being completed in 06-07 – some with add'l. \$\$ for 06-07.

MAINTENANCE

The maintenance function of the Public Works Department is divided into the following sections:

- | | |
|------------------------|-------------------------------------|
| ◆ Building Maintenance | ◆ Sewers/Storm Drains |
| ◆ Equipment Service | ◆ Street Lighting |
| ◆ Parks/Medians | ◆ Street Maintenance/Traffic Safety |

Building Maintenance: Began sewer repairs at Base III; rebuilt rooms at Community Center; repaired plumbing at beach restrooms; removed graffiti from beach restrooms; removed graffiti citywide; repaired Community Center water heater; assisted with park irrigation repairs; fumigated Bowling Green.

Equipment Service Division: Assisted with welding poles for storm drain outfalls; welded and/or repaired Beach Drive barricades; upgraded trailer for John Deere Loader; repaired sewer crane/hoist replaced tires; sent units out for alignment and body work; removed hazardous waste.

Parks/Medians Division: Repaired continued asphalt and concrete repairs at Clark Stadium; rebuilt dugouts for Little League opening; installed new landscape in Downtown area; removed Christmas decorations; put up Centennial flags; installed new backflow valves.

Sewers/Storm Drain Division: Opened storm drains; located manhole for repairs; checked pump station; did USA inspections; unplugged sewer on Beach Drive; removed sand from Strand and Plaza.

Street Lighting/Medians Division: Put up and took down banners; installed new Astro clock; put up and reconfigured marquee; repaired traffic signals at Pier & Hermosa; repaired new street light poles.

Street Maintenance/Traffic Safety Division: Prepared City and plaza for Centennial event; worked with Centennial hand print wall; prepped Community Center Historical area for Centennial event; removed graffiti; removed wall in P9olice Department for remodel; removed hazardous waste.


Graffiti Removal

| <u>FY 06-07</u> | | <u>FY 05-06</u> | |
|-----------------|--------------|-----------------|--------------|
| <u>MONTH</u> | <u>HOURS</u> | <u>MONTH</u> | <u>HOURS</u> |
| JULY | 65.5 | JULY | 5.0 |
| AUGUST | 83.0 | AUGUST | 61.5 |
| SEPTEMBER | 36.0* | SEPTEMBER | 40.0 |
| OCTOBER | 47.0 | OCTOBER | 35.0 |
| NOVEMBER | 45.5 | NOVEMBER | 27.0 |
| DECEMBER | 2.0 | DECEMBER | 54.0 |
| JANUARY | 37.0 | JANUARY | 6.0 |
| FEBRUARY | | FEBRUARY | 20.25 |
| MARCH | | MARCH | 24.5 |
| APRIL | | APRIL | 47.0 |
| MAY | | MAY | 13.5 |
| JUNE | | JUNE | 80.0 |
| TOTALS | 316.0 | | 413.75 |

*Advised of 23 additional hours of graffiti removal after report for September submitted.

Respectfully submitted:

Concur:




Rhea B. Punneo
Administrative Assistant



Richard D. Morgan, P.E.
Director of Public Works/City Engineer

Noted:



Stephen R. Burrell
City Manager

March 20, 2007

Honorable Mayor and Members of the
Hermosa Beach City Council

Regular Meeting of
March 27, 2007

PUBLIC WORKS DEPARTMENT MONTHLY REPORT – FEBRUARY 2007

The Public Works Department is divided into three (3) major functions: Administration, Engineering and Maintenance.

ADMINISTRATION

The administration function coordinates and blends the efforts of all divisions of the Public Works Department in accomplishing the directives of the City Council and City Manager; this includes engineering and management of Capital Improvements Projects.

| | PLAN CHECK FOR CONST. | ENVIRON. PLAN REVIEW | SEWER LATERAL | SEWER DEMO. | STREET EXCAV. | BANNERS | DUMPSTER/ MISC. | UTIL. CO. CUTS | ENCR./C.U.P. ETC. |
|----------------------|-----------------------|----------------------|---------------|-------------|---------------|---------|-----------------|----------------|-------------------|
| CURRENT MONTH | 4 | 2 | 8 | 2 | 11 | 8 | 38 | 22 | 2 |
| YEAR TO DATE | 48 | 3 | 20 | 13 | 67 | 18 | 174 | 128 | 24 |

| <u>NON-CIP PROJECTS</u> DESCRIPTION | <u>STAFF HOURS</u> | | |
|--|---------------------------|----------------|--------------|
| | CURRENT | PREVIOUS MONTH | YEAR TO DATE |
| Field Investigations | 24 | 9 | 155 |
| Inspections | 117 | 115 | 863 |
| NPDES Permit/City Storm Water Management Program | 10 | 8 | 109 |
| General Office Engineering | 9 | 15 | 280 |
| Grant Applications | 1 | 0 | 6 |
| Projects | 12 | 11 | 214 |
| Meetings – Other Public Agencies | 5 | 5 | 83 |
| NPDES Investigations | 0 | 2 | 40 |
| TOTAL HOURS | 178 | 165 | 1,750 |

| <u>SERVICE REQUESTS</u> DESCRIPTION | <u>COUNTS*</u> | | |
|---|------------------------|--------------|---------------|
| | RECEIVED CURRENT MONTH | RECEIVED YTD | COMPLETED YTD |
| Building Maintenance | 29 | 331 | 260 |
| Medians | 0 | 4 | 3 |
| Parks | 13 | 159 | 115 |
| Sewers | 3 | 34 | 32 |
| Storm Drains | 3 | 32 | 27 |
| Street Lighting | 9 | 157 | 103 |
| Street Maintenance | 19 | 197 | 146 |
| Traffic Safety | 30 | 226 | 160 |
| Vehicle Maintenance | 41 | 240 | 234 |
| Other | 48 | 308 | 198 |
| Call-Outs (Services provided after hours and/or on weekends) ** | 10 | 44 | 44 |
| Restarted Counts 7/1/06 | 205 | 1,732 | 1,322 |
| TOTALS 76% completed | | | |

ENGINEERING

•The Capital Improvement Projects currently in progress or completed are:

| COMPLETED PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|--------------------------|--|---------------------------|
| 05 - 643* | Pier Concrete Deck Treatment | 125,000 |
| 03 - 418* | Pump Station Upgrades | 452,776 |
| 05 - 645* | Police Department HVAC (change order issued) | 185,165 |
| 06 - 641 | Clark Building Refurbishment, Phase 1 | 25,000 |
| 04 - 535 | Clark Field Improvements | 422,413 |
| 02 - 626* | Community Center ADA Upgrades, Phase 3 | 218,066 |
| TOTAL COMPLETED | | 310,165 |

| UNDER CONSTRUCTION PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|--------------------------------------|--|---------------------------|
| 02 - 106 | Beach Drive Undergrounding/Street Improvements | 152,561 |
| 05 - 109* | Concrete Road Reconstruction – Various Locations | 75,000 |
| 05 - 110* | Slurry/Crack Sealing – Various Locations | 95,000 |
| 04 - 112* | Slurry/Crack Sealing at Various Locations | 100,000 |
| 04 - 117 | Manhattan Ave. Street Improvements | 352,957 |
| 04 - 118* | Strand Bikeway Light Fixture Replacements | 62,100 |
| 05 - 120 | Street Improvements – Various Locations | 756,117 |
| 01 - 121* | Aviation Street Tree Project | 151,000 |
| TOTAL COMPLETED | | 3,023,155 |

| OUT TO BID PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|---------------------------|-------|---------------------------|
| TOTAL OUT TO BID | | |

| UNDER DESIGN PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|--------------------------------|--|---------------------------|
| 02 - 104 | Bayview Undergrounding Street Improvements | 175,000 |
| 04 - 116 | Street Imp. – Pier Ave., Hermosa Ave. to PCH | 1,749,604 |
| 05 - 119 | Hermosa Ave. & Longfellow Ave. | 855,577 |
| 05 - 413 | Sewer Improvements – Target Areas 2 thru 4 | 167,430 |
| 04 - 534 | Park Improvements – Edith Rodaway | 35,000 |
| 02 - 612 | City Yard Renovation | 660,000 |
| 99 - 631* | Beach Restrooms – Rehabilitation | 38,826 |
| TOTAL TO BE DESIGNED | | 2,790,860 |

| TO BE DESIGNED PROJECT NO. | TITLE | 06-07 BUDGET AMOUNT |
|----------------------------------|---|---------------------------|
| 06 - 124 | Street Improvements – 16 th St., PCH to Prospect | 95,000 |
| 06 - 419 | Sanitary Sewer Improvements | 140,173 |
| 06 - 640 | Fire Station Renovation | 91,500 |
| 06 - 644 | Community Center Upgrades, Phase 4 | 224,424 |
| TOTAL TO BE DESIGNED | | 1,441,674 |

*04-05, 05-06 Budgets – Projects being completed in 06-07 – some with add'l. \$\$ for 06-07.

MAINTENANCE

The maintenance function of the Public Works Department is divided into the following sections:

- ◆ Building Maintenance
- ◆ Sewers/Storm Drains
- ◆ Equipment Service
- ◆ Street Lighting
- ◆ Parks/Medians
- ◆ Street Maintenance/Traffic Safety

Building Maintenance: Moved Community Center personnel into new offices; set up and tore down Council Chambers; put up and took down marquee information; repaired plumbing at City Hall; removed graffiti from beach restrooms; built new shelves for Community Center; repaired heaters; build stairs at Yard.

Equipment Service Division: Installed new light bars on utility truck; tested Police Department generator, repaired pressure washer; made seals for vehicles; repaired sewer rodder; started parts inventory project; fabricated and repaired dump truck parts.

Parks/Medians Division: Painted Clark Field buildings for Hermosa Beach Little League opening; cleaned and sealed handprint wall; repaired park irrigation citywide; prepped field for Little League opening including: new mounds, dugouts, drinking fountains, installed donation benches & plaques; repaired fence at Sea View Park.

Sewers/Storm Drain Division: Responded to sewer backups; cleaned downtown sewers heavy with grease; increased cleaning by contractor; opened storm drains; trained new operator; repaired Valley Park Drive storm Drain; videoed sewers for CIP projects.

Street Lighting/Medians Division: Put up and took down banners; repaired streetlights; investigated Pier Ave. light failure.

Street Maintenance/Traffic Safety Division: Repaired traffic signal at 13th and Hermosa Ave., repaired Beach Drive barricades; did ongoing contract administration; removed graffiti citywide; did hot a/c citywide; ground down sidewalk trip hazards; reinstalled street signs and working signs; moved furniture.

| <u>Graffiti Removal</u> | | | |
|-------------------------|--------------|-----------------|--------------|
| <u>FY 06-07</u> | | <u>FY 05-06</u> | |
| <u>MONTH</u> | <u>HOURS</u> | <u>MONTH</u> | <u>HOURS</u> |
| JULY | 65.5 | JULY | 5.0 |
| AUGUST | 83.0 | AUGUST | 61.5 |
| SEPTEMBER | 36.0 | SEPTEMBER | 40.0 |
| OCTOBER | 47.0 | OCTOBER | 35.0 |
| NOVEMBER | 45.5 | NOVEMBER | 27.0 |
| DECEMBER | 2.0 | DECEMBER | 54.0 |
| JANUARY | 37.0 | JANUARY | 6.0 |
| FEBRUARY | 60 | FEBRUARY | 20.25 |
| MARCH | 376 | MARCH | 24.5 |
| APRIL | | APRIL | 47.0 |
| MAY | | MAY | 13.5 |
| JUNE | | JUNE | 80.0 |
| TOTALS | 376.0 | | 413.75 |

*Advised of 23 additional hours of graffiti removal after report for September submitted.

Respectfully submitted:

Concur:



Rhea B. Punneo
Administrative Assistant



Richard D. Morgan, P.E.
Director of Public Works/City Engineer

Noted:



Stephen A. Burrell
City Manager